BRUHATH BANGALO[illegible]NAGARA PALIKE

Yelahanka Division

Work Slip: As per Std Tender Documents

Name of Work: Improvements, developments and Construction Of Lead Off Drain From Venkatala Lake View Layout To Yelahanka Waste Weir and Samudaya Bhavana at Ambedkarnagara and Additional flow to Someswara temple Samudaya Bhavana and Kanakanagara Samudaya bhavana, Additional Improvements to Garadi mane and Developmental Of Balanace Roads in Kempegowda Ward, Providing Chain link Fencing to Doddabettahalli Govt. School Ground (Sy.No5) in ward no. 01, 03,04 and 05

Estimate Amount:- 7,00,00,000.00

Name of Contractor:- Sri.SHANKARAPPA.T.K

Approved amount:- 5,93,13,878.00

Tender premium:- 2.00%

Sl. No.	Description of Work	Unit	Qty as per ScheduleB			Total Qty Executed	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total		Difference		Remar
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amount	Qty	Amount	Excess	Savings	
1	2	3	7	8	9	10	11	12	13	14	15	16	10	17	18	19	20
6	Providing And Filling In Foundation With Granite/Trap Broken Metal 100mm And Down Size With Approved Sand Including Hand Packing, Ramming, Watering,Including Cost Of All Materials And Labour With All Lead And Lift Complete As Per Specification No	Cum	180.00	2874.01	517322.00	243.26	225.00	2874.01	646653.00	18.26	2874.01	52491.00	243.26	699144.00	181822.00	0.00	
14	Providing and fixing precast reinforced cement concrete covering slabs of 15Cm thick made of M20 with OPC cement,with 20mm and down size graded granite metal coarse aggregate @0.70 mixed, Inculding providing and removing centering, shuttering, strutting propping etc., for edges of slabs with TMT steel (Fe500) cost of all materials, labour	Sqm	750.00	2613.75	1960313.00	868.41	868.41	2613.75	2269807.00	0.00	2613.75	0.00	868.41	2269807.00	309494.00	0.00	
16	Providing and fixing G.I. chain link fabric fencing of required width in mesh size 50x50 mm including strengthening with 2 mm dia wire or nuts, bolts and washers as required complete as per the direction of Engineer-in-charge. (Made of G.I. wire of dia 4 mm)	Sqm	750.00	758.62	568965.00	1013.60	937.50	758.62	711207.00	76.10	758.62	57731.00	1013.60	768938.00	199973.00	0.00	
18	Providing and fixing Structural Steel work in single section, fixed with or without connecting plate, including cutting, hoisting, fixing in position and applying a priming coat of approved steel primer all complete including cost of materials, labour, usage charges of machinery complete as per specifications and as per directions of the Engineer-in-Charge.	Kgs	8698.85	114.47	995758.00	9443.80	9443.80	114.47	1081032.00	0.00	114.47	0.00	9443.80	1081032.00	85274.00	0.00	
19	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges of machineries, curing, and all the other appurtenances required to complete the work as per technical specifications. Mix 1:3:6 (M10) Using 20 mm nominal size graded crushed coarse aggregates07-2022	Cum	10.32	6428.08	66338.00	11.88	11.88	6428.08	76373.00	0.00	6428.08	0.00	11.88	76373.00	10035.00	0.00	
20	Providing and fixing pre cast solid cement concrete kerb stones made out of M20 with top and bottom width 114 and 165 mm respectively, 400mm high and 450mm in length finished with CM 1:3 plastering and finishing cutting including formwork, curing, including cost of materials, labour charges of machinery, loading and unloading, lead and lift, transportation etc.,complete as directed by the Engineer in Charge of [illegible]	Nos	1147.00	517.24	593275.00	1321.00	1321.00	517.24	683275.00	0.00	517.24	0.00	1321.00	683275.00	90000.00	0.00	
23	Earth work in surface excavation by mechanical means for lowering & leveling the ground for all works other than foundation in all kinds of soils & upto depth not exceeding 300mm as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, removal of stumps and other deleterious matter including dressing of excavated surfaces, disposing off or levelling the [illegible]	Cum	6360.91	72.94	463965.00	7638.50	7638.50	72.94	557153.00	0.00	72.94	0.00	7638.50	557153.00	93188.00	0.00	

"SECOND AND PART BILL

No.	Description of Work	Unit	Qty as per Schedule9				Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total		Difference	
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amount	Qty	Amount	Excess	Savings
	2	3	7	8	9	10	11	12	13	14	15	16	10	17	18	19
24	Construction of Granular Sub-Base of required grading as per design mixing in a mechanical mix plant at OMC, carriage of mixed Material to work site, spreading in uniform layers with motor grader on prepared surface and compacting with vibratory power roller to achieve the desired density, complete as per clause 401	Cum	351.19	2633.85	924976.00	506.44	438.98	2633.85	1156219.00	67.45	2633.85	177664.00	506.44	1333883.00	408907.00	0.00
25	Providing, laying, spreading and compacting graded stone aggregate to wet mix macadam specification including premixing the Material with water at OMC in mechanical mix plant carriage of mixed Material by tipper to site, laying in uniform layers with paver/grader in sub-base / base course on well prepared surface and compacting with vibratory roller to achieve the desired density	Cum	751.31	2686.59	2018459.00	759.66	759.66	2686.59	2040890.00	0.00	2686.59	0.00	759.66	2040890.00	22431.00	0.00
27	Providing and applying tack coat with RS1 Bituminous Emulsion using emulsion pressure distributor at the rate of 0.20 kg/m2 on the prepared bituminous surface cleaned with mechanical broom.	Sqm	8270.00	13.47	111397.00	8371.53	8371.53	13.47	112765.00	0.00	13.47	0.00	8371.53	112765.00	1368.00	0.00
29	Providing and laying Bituminous Concrete with 40/60 TPH capacity hot mix plant using crushed aggregates of specified grading, premixed with bituminous binder VG-30, @ 5.4 per cent of mix and filler, transporting the hot mix to work site, laying with mechanical paver finisher to the required grade, level and alignment, rolling with smooth wheeled	Cum	284.30	11907.88	3385375.00	334.86	334.86	11907.88	3987487.00	0.00	11907.88	0.00	334.86	3987487.00	602112.00	0.00
31	Cost of Haulage Excluding Loading and Unloading Taking output 10 t load and lead 10 km = 100 t.km	t.Km	11161.10	107.73	1202386.00	12024.53	12024.53	107.73	1295403.00	0.00	107.73	0.00	12024.53	1295403.00	93017.00	0.00
41	Filling available excavated earth (excluding rock) in trenches, plinth, sides of foundations and other similar works etc. in layers not exceeding 20cm in depth, consolidating each deposited layer by ramming and watering, lead up to 50 m and lift upto 1.5 m.(V-I Page No.7, Item	Sqm	465.87	228.93	106652.00	747.12	582.34	228.93	133315.00	164.79	228.93	37725.00	747.12	171040.00	64388.00	0.00
65	Wall painting with acrylic emulsion paint of approved brand and manufacture to give an even shade :Two coats on new work after thoroughly brooming the surface to remove all dirt, dust, mortar drops and foreign matter including preparing the surface even and sand paper	Sqm	1318.22	106.61	140536.00	1413.26	1413.26	106.61	150668.00	0.00	106.61	0.00	1413.26	150668.00	10132.00	0.00
															2172141.00	

Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/ Approved Amount x 100

Approved Amount =	59313878.00
Excess Amount =	2172141.00

Percentage of Worslip = $\frac{\text{Excess Amount}}{\text{Approved Amount}}$ X 100

Percentage of Worslip =	3.66	%

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ಯಲಹಂಕ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

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ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

Contractor

Assistant Engineer

Assistant Executive Engineer
ಯಲಹಂಕ ವಲಯ
ಬಿ.ಬಿ.ಎಂ.ಪಿ, ಬೆಂಗಳೂರು-106

Executive Engineer

"SECOND AND PART BILL